

附表 2

一般会計歳出款別決算額の推移

印は減 [単位:千円]

| 年度 款別 | 平成11年 | | | 平成12年 | | | 平成13年 | | | 平成14年 | | | 平成15年 | | |
|----------|------------|--------|--------|------------|--------|--------|------------|--------|--------|------------|--------|--------|------------|--------|--------|
| | 決算額 | 構成比(%) | 増減率(%) | 決算額 | 構成比(%) | 増減率(%) | 決算額 | 構成比(%) | 増減率(%) | 決算額 | 構成比(%) | 増減率(%) | 決算額 | 構成比(%) | 増減率(%) |
| 1 議会費 | 182,049 | 1.1 | 5.5 | 181,878 | 1.1 | 0.1 | 186,534 | 1.1 | 2.6 | 193,656 | 1.1 | 3.8 | 182,521 | 1.0 | 5.7 |
| 2 総務費 | 2,194,251 | 13.4 | 9.5 | 2,143,891 | 12.5 | 2.3 | 2,491,229 | 14.6 | 16.2 | 2,250,078 | 12.8 | 9.7 | 2,298,211 | 13.0 | 2.1 |
| 3 民生費 | 2,767,013 | 16.9 | 45.1 | 2,443,861 | 14.2 | 11.7 | 2,409,237 | 14.1 | 1.4 | 2,745,483 | 15.6 | 14.0 | 2,909,301 | 16.5 | 6.0 |
| 4 衛生費 | 1,572,661 | 9.6 | 9.2 | 1,535,575 | 9.0 | 2.4 | 1,705,294 | 10.0 | 11.1 | 1,531,125 | 8.7 | 10.2 | 1,673,472 | 9.5 | 9.3 |
| 5 労働費 | 103,940 | 0.6 | 7.0 | 128,405 | 0.7 | 23.5 | 355,628 | 2.1 | 大幅増 | 271,535 | 1.6 | 23.6 | 241,658 | 1.4 | 11.0 |
| 6 農林水産業費 | 600,276 | 3.7 | 32.6 | 411,380 | 2.4 | 31.5 | 461,236 | 2.7 | 12.1 | 353,736 | 2.0 | 23.3 | 403,766 | 2.3 | 14.1 |
| 7 商工費 | 633,448 | 3.9 | 56.3 | 1,798,265 | 10.5 | 大幅増 | 345,935 | 2.0 | 80.8 | 128,136 | 0.7 | 63.0 | 133,342 | 0.8 | 4.1 |
| 8 土木費 | 2,732,797 | 16.7 | 8.8 | 3,336,871 | 19.4 | 22.1 | 3,548,167 | 20.8 | 6.3 | 3,924,252 | 22.3 | 10.6 | 3,370,534 | 19.1 | 14.1 |
| 9 消防費 | 694,279 | 4.3 | 2.1 | 894,105 | 5.2 | 28.8 | 1,178,135 | 6.9 | 31.8 | 1,326,906 | 7.6 | 12.6 | 778,487 | 4.4 | 41.3 |
| 10 教育費 | 2,426,562 | 14.9 | 19.7 | 2,221,768 | 13.0 | 8.4 | 2,367,831 | 13.8 | 6.6 | 2,779,160 | 15.8 | 17.4 | 2,741,755 | 15.6 | 1.3 |
| 11 災害復旧費 | 0 | 0.0 | 皆減 | 756 | 0.0 | 皆増 | 0 | 0.0 | 皆減 | 0 | 0.0 | 0.0 | 19,773 | 0.1 | 皆増 |
| 12 公債費 | 1,708,140 | 10.5 | 1.8 | 1,661,457 | 9.7 | 2.7 | 1,670,756 | 9.8 | 0.6 | 1,626,903 | 9.3 | 2.6 | 1,575,134 | 8.9 | 3.2 |
| 13 諸支出金 | 724,329 | 4.4 | 27.4 | 398,712 | 2.3 | 45.0 | 355,523 | 2.1 | 10.8 | 435,838 | 2.5 | 22.6 | 1,294,664 | 7.4 | 大幅増 |
| 14 予備費 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 |
| 合計 | 16,339,745 | 100.0 | 9.6 | 17,156,924 | 100.0 | 5.0 | 17,075,505 | 100.0 | 0.5 | 17,566,808 | 100.0 | 2.9 | 17,622,618 | 100.0 | 0.3 |